



The Homeless Assistance Leadership Organization (HALO) is committed to preventing chronic homelessness in Racine County by meeting emergency shelter needs, coordinating supportive services and providing community leadership.

ANNUAL REPORT
July 1, 2009 - June 30, 2010

Program Outcomes:

Total Individuals Served 951

Total Nights of Care 40420

Average per night 111

Adult Successes:

753 created individual Success Plans

366 achieved 50% of their planned goals

326 moved to stable housing

99% of parents increased parenting skills

Children's Program Successes:

Of the 98 children served:

100% had well check ups

100% with updated immunizations

98% attending school regularly

71% demonstrated increased academic skills

Transitional and Permanent Housing Programs (THP & PHP):

Total Served 62

26 adults in families and 24 children

14 families

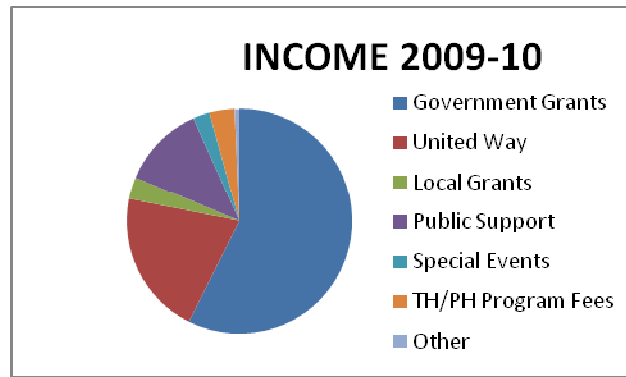
24 singles

62 created Individual Success Plans and achieved at least 1 goal of their plan

8 moved into stable housing

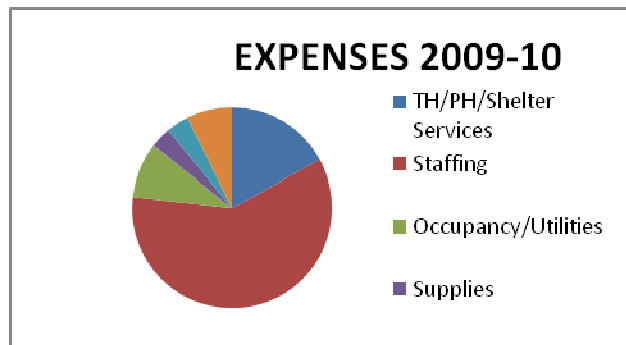
Income

Government Grants	737,755.00
United Way	267,218.00
Local Grants	41,091.00
Public Support	154,026.00
Special Events	30,568.00
TH/PH Program Fees	46,266.00
Other	8,860.00
Total	\$1,285,784.00



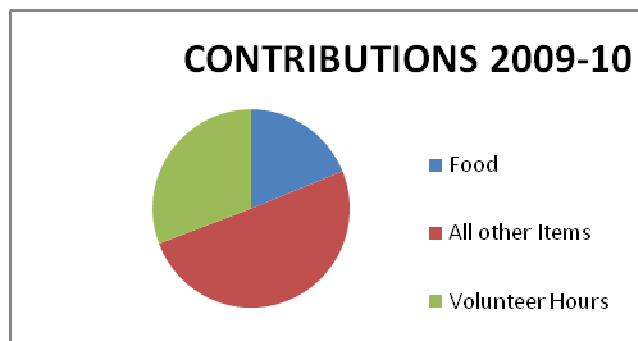
Expenses

TH/PH/Shelter Services	213,439.00
Staffing	747,542.00
Occupancy/Utilities	110,204.00
Supplies	41,999.00
Insurance	45,893.00
Program Support	92,079.00
Total	\$1,251,156.00



Contributions

Food	96,164.00
All other Items	257,472.00
Volunteer Hours	157,320.00
Total	\$510,956.00



Total Dollars

203 Donors <= \$99	\$6,666.00
166 Donors >=\$100	27,950.00
31 Donors >=\$500	18,666.00
31 Donors >=\$1000	40,743.00
5 Donors >=\$5000	60,000.00
Total	\$154,025.00

