



The Homeless Assistance Leadership Organization (HALO) is committed to preventing chronic homelessness in Racine County by meeting emergency shelter needs, coordinating supportive services and providing community leadership.

ANNUAL REPORT

July 1, 2008- June 30, 2009

Program Outcomes:

Total Individuals Served 956

Total Nights of Care 39071

Average per night 107

Adult Successes:

699 created individual Success Plans

508 achieved 50% of their planned goals

343 moved to stable housing

99% of parents increased parenting skills

Children's Program Successes:

Of the 190 children served:

100% had well check ups

100% with updated immunizations

93% attending school regularly

72% demonstrated increased academic skills

Transitional Housing Program (THP):

Total Served 87

29 adults in families and 46 children

26 families

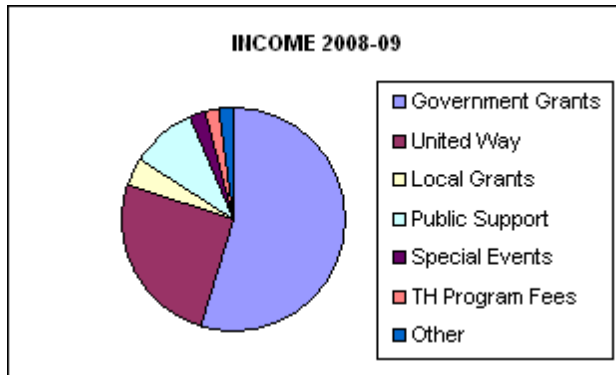
12 singles

41 created Individual Success Plans and achieved at least 1 goal of their plan

24 moved into stable housing

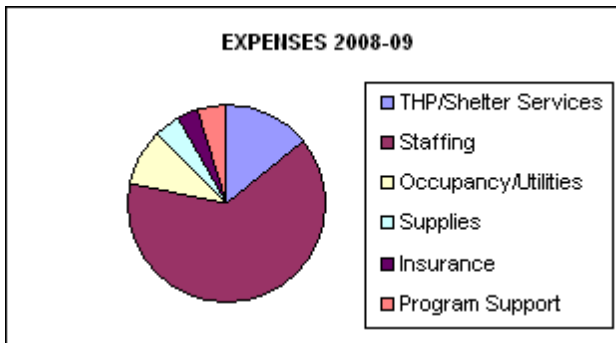
Income

Government Grants	604,344.00
United Way	278,598.00
Local Grants	45,000.00
Public Support	105,225.00
Special Events	24,024.00
TH Program Fees	25,950.00
Other	20,338.00
Total	\$1,103,479.00



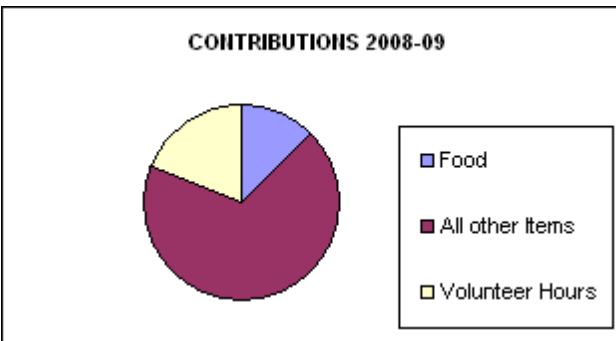
Expenses

THP/Shelter Services	164,174.00
Staffing	728,182.00
Occupancy/Utilities	108,469.00
Supplies	48,989.00
Insurance	38,002.00
Program Support	55,431.00
Total	\$1,143,247.00



Contributions

Food	52,596.00
All other Items	281,176.00
Volunteer Hours	78,661.00
Total	\$412,433.00



Total Dollars

272 Donors <= \$99	\$9,245.00
731 Donors >=\$100	28,802.00
36 Donors >=\$500	20,864.00
22 Donors >=\$1000	46,314.00
Total	\$105,225.00

